

National Disaster Management Authority Government of Pakistan





| Prime Minister's Office Premises, 2nd Floor, Constitution Avenue Sector G-5/1, Islamabad, Pakistan | |
|---|-----------------|
| | www.ndma.gov.pk |





NDMA Annual Report 2014-15

NDMA Annual Report 2014-15

National Disaster Management Authority Prime Minister's Office Premises, Islamabad www.ndma.gov.pk

For official use only

Copyright © National Disaster Management Authority (NDMA)

This report has been produced under the overall guidance of
Chairman, National Disaster Management Authority,
Major Genral Muhammad Saeed Aleem, HI(M)
An editorial team led by Major Imran Rafique, NDMA compiled the document

The editing was supported by Ms Reema Zubairi



National Disaster Management Authority

Government of Pakistan













Foreword by Chairman NDMA



Major General Muhammad Saeed Aleem, HI (M)

It is indeed our great privilege to share Annual Report for Year 2014 which has been prepared to highlight and capture important events, initiatives and achievements of NDMA in performance of its assigned mandate.

It is our mission to advance National preparedness by improving and increasing the Nation's resilience to natural and man-made disasters. Keeping in view the changing climatic conditions and frequent recurrence of unpredictable and extreme events, NDMA is proactively working at reducing risks and vulnerabilities to disasters and also providing coping mechanisms and framework to change phenomenon. The management system in Pakistan has traversed a long distance in the recent years with formulation and implementation of National Disaster Risk Reduction Policy and National Disaster Management Plan but still we have to go a long way by implementing these polices and plans in true letter and spirit. Our expedition for resilience is consistent and we are making our utmost efforts to realize our objectives through our well thought-out roadmap for the future.

I appreciate the proactive role of all relevant stakeholders including Provincial Disaster Management Authorities, line departments, donors and development partners, civil society, humanitarian community / NGOs for contributing to the strengthening of disaster management system in Pakistan. Finally, let us admit the fact that Pakistan is at the cross roads of Global Climate Change and impacts of man-made disasters. Being a great Nation of repute, we have to foster consistent resilience to fight all types of disasters. Realization of disaster risk reduction is the enduring path to mitigate disasters and meet the challenges ahead.

Acronyms

| | ADB | Asian Development Bank | NDMC | National Disaster Management |
|-----|-------|---|---------|--|
| | ADPC | Asian Disaster Preparedness Centre | | Commission |
| | CBDRM | Community Based Disaster Risk | NDMP | National Disaster Management Plan |
| | | Management | NDRRP | National Disaster Risk Reduction Policy |
| | CCCM | Camp Coordination and Camp | NEOC | National Emergency Operations Centre |
| | | Management | NEM | Nuclear Emergency Management |
| | CCD | Confraternity of Christian Doctrine | NIDM | National Institute of Disaster Management |
| | CDPM | Centre for Disaster Preparedness and | NGO | Non-Governmental Organization |
| | | Management | NHEPRN | National Health Emergency Preparedness |
| | CDKN | Climate and Development Knowledge | | and Response Network |
| | | Network | NOC | No Objection Certificate |
| | DCO | District Coordination Officer | NSC | National Steering Committee |
| | DDMA | District Disaster Management Authority | PDMA | Provincial Disaster Management Authority |
| | DMA | Disaster Management Authority | PDMC | Provincial Disaster Management |
| | DM | Disaster Management | | Commission |
| | DNA | Damage and Need Assessment | PEC | Pakistan Engineering Council |
| | DRM | Disaster Risk Management | PMD | Pakistan Meteorological Department |
| | DRR | Disaster Risk Reduction | PNCA | Pakistan National Council of Arts |
| | ERC | Emergency Relief Cell | PRCS | Pakistan Red Crescent Society |
| | EWS | Early Warning System | PSC | Provincial Steering Committee |
| | FFC | Federal Flood Commission | RNA | Recovery Needs Assessment |
| | GCC | Gender & Child Cell | SAARC | South Asian Association for Regional |
| | GCISC | Global Change Impact Studies Centre | | Cooperation |
| | GIS | Geographic Information System | SADKN | South Asia Disaster Knowledge Network |
| | GSP | Geological Survey of Pakistan | SAR | Search and Rescue |
| | GBDMA | Gilgit Baltistan Disaster Management | SCORE | Strengthening Community Resilience |
| | | Authority | SDMC | SAARC Disaster Management Centre |
| | HFA | Hyogo Framework for Action | SMRFC | Specialized Medium Range Weather |
| | HoA | Heart of Asia | | Forecasting Centre |
| | ICT | Islamabad Capital Territory | SUPARCO | Space and Upper Atmosphere Research |
| | INGO | International Non-Governmental | | Commission |
| | | Organization | UNDP | United Nations Development Programme |
| | JICA | Japan International Cooperation Agency | UNHCT | United Nations Humanitarian Country Team |
| | MCII | Munich Climate Insurance Initiative | UNISDR | United Nations International Strategy for |
| | MHVRA | Multi Hazard Vulnerability and Risk | | Disaster Reduction |
| | | Assessment | USAID | United States Agency for International |
| | MIS | Management Information System | | Development |
| | MIRA | Multi Sectoral Initial Rapid Assessment | USC | Utility Stores Corporation |
| | MoU | Memorandum of Understanding | UNOCHA | United Nations Office for the Coordination |
| | MoFA | Ministry of Foreign Affairs | | of Humanitarian Affairs |
| | NDMA | National Disaster Management Authority | WFP | World Food Programme |
| - 1 | | | | |

Section - I

General

Section – I General

1. Outlook of National Disaster Management System

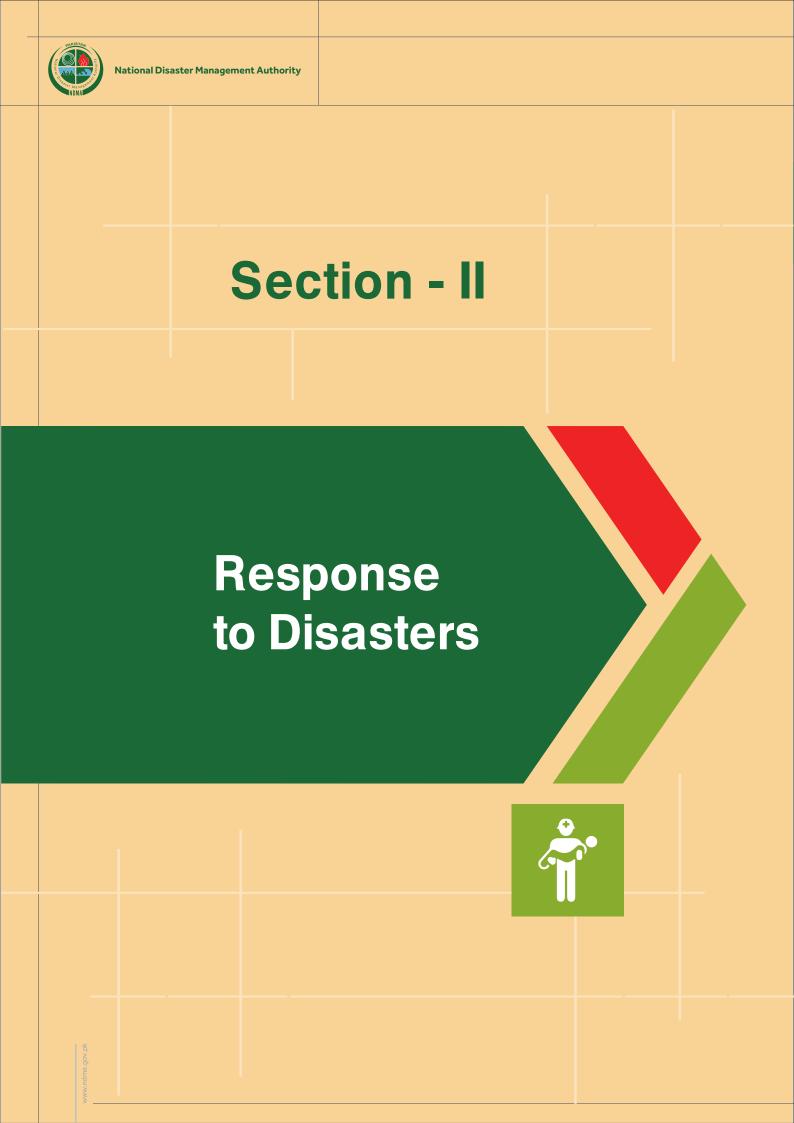
- a. <u>NDMA's Mandate as per NDM Act 2010</u>. National Disaster Management Authority (NDMA), the executive arm of National Disaster Management Commission (NDMC) is assigned following roles and responsibilities as per Article 9 of NDM Act 2010:-
 - (1) Act as the implementing, co-ordinating and monitoring body for disaster management.
 - (2) Prepare the National Plan to be approved by the National Commission.
 - (3) Implement, co-ordinate and monitor implementation of the National Policy.
 - (4) Lay down guidelines for preparing disaster management plans by different Ministries or Departments and the Provincial Authorities.
 - (5) Provide necessary technical assistance to the Provincial Governments and the Provincial Authorities for preparing their disaster management plans in accordance with the guidelines laid down by the National Commission.
 - (6) Co-ordinate response in the event of any threatening disaster situation or disaster.
 - (7) Lay down guidelines for or give directions to the concerned Ministries or Provincial Governments and the Provincial Authorities regarding measures to be taken by them in response to any threatening disaster situation or disaster.
 - (8) For any specific purpose or for general assistance requisition the services of any person and such person shall be a co-opted member and exercise such power as conferred upon him by the Authority in writing.
 - (9) Promote general education and awareness in relation to disaster management.
 - (10) Perform such other functions as the National Commission may require to perform.
- b. Functions of Various Wings. In order to carry out the assigned tasks/ functions, NDMA is divided into three wings with following tasks:-
 - (1) Support & Services (S&S) Wing
 - (a) Provides all admin and logistics support for NDMA Operations.
 - (b) Deals with procurement, transportation and record keeping of relief goods.
 - (c) Management of Admin, Transport and HR matters of NDMA.
 - (d) All finance and audit matters.
 - (e) All matters related to NDMC.
 - (f) All legal matters.

(2) Disaster Risk Reduction (DRR) Wing

- (a) Handles all matters related to DRR Policies concerning all types of disasters, Risk Insurance and disaster awareness.
- (b) National Disaster Management Plan (NDMP) including implementation and progress.
- (c) Planning, coordination, execution, management and monitoring of all projects executed by NDMA with donor (s) / development partner (s) assistance.
- (d) Monitoring and evaluation of plans, strategies at National, Provincial, District level as well as civil sector.
- (e) Mainstreaming of DRR especially into development sector as well as all other sectors.
- (f) Management of international cooperation, global frameworks, regional organizations and all conferences / meetings in this regard.
- (g) Coordination with UN Agencies, Bilateral / Multilateral Organizations and INGOs / NGOs with respect to all matters in given domain.
- (h) Preparation of all PC-IIs related to NDMA, concerning any Wing.
- Coordination with all stakeholders in given domain.

(3) **Operations (Ops) Wing**

- (a) Operations of National Emergency Operations Centre (NEOC).
- (b) Relief, rescue, recovery, rehabilitation and reconstruction operations to all disasters (inland and foreign).
- (c) Coordination of humanitarian assistance and rescue, relief, recovery, rehabilitation efforts with Federal / Provincial authorities & organizations as well as all stakeholders including UN agencies, INGOs / NGOs.
- (d) All issues related to training and Country wide deployment of Urban Search and Rescue Teams.
- (e) Contingency and response planning for both natural and manmade hazards.
- Briefs / presentations for Prime Minister and other dignitaries.
- NDMA was established in 2007 as a lead Agency at federal level to implement, NDMA Organization. coordinate and monitor the whole spectrum of disaster management including prevention, preparedness, mitigation, response, reconstruction and rehabilitation programmes. As per the NDM Act 2010, the Authority is headed by Chairman while it has three members heading different Wings. The Chairman also acts as an ex-officio Secretary of the National Disaster Management Commission (NDMC) which is chaired by the Prime Minister of Pakistan and NDMA serves as a Secretariat of NDMC. NDMA's organization is given at Annex A.



Section – II Response to Disasters



3. Policies, Plans & SOPs Formulated during the Year

| Title | Туре | Responsible Wing |
|--|--------|------------------|
| Standard Operating Procedures for Emergency Situations (Urdu) | SOPs | Ops Wing |
| National Monsoon Contingency Plan 2014 | Plan | Ops Wing |
| Nuclear Emergency Management (NEM) Plan | Plan | Ops Wing |
| Search and Rescue (SAR) Plan | Plan | Ops Wing |
| Causes and prevalence of early and forced marriages in disasters | Manual | DRR-Wing / GCC |
| Training Manual on Gender Mainstreaming in Disaster | Manual | DRR-Wing / GCC |

4. Disasters Managed. NDMA managed following disasters during the Year 2014:-

| Month | Type of Disaster | Provinces Affected |
|----------------------------|------------------|-------------------------------------|
| March 2014 & November 2014 | Drought | Sindh (Tharparkar) |
| July - September 2014 | Flood | Punjab, AJ&K, GB & ICT (Ghori Town) |
| 25 - 31 October 2014 | Cyclone Nilofar | Sindh, Balochistan |

5. National Losses / Damages Due to Disasters

a. Floods - 2014

| Province | Deaths | Injured | Houses Damaged | Villages Affected | Total Population Affected |
|----------|--------|---------|-------------------|----------------------|------------------------------|
| Punjab | 286 | 512 | 100,000 | 3,484 | 2,470,000 |
| KP | 12 | 15 | 42 | 0 | 0 |
| AJ&K | 56 | 111 | 5,768 | 187 | 46,979 |
| GB | 13 | 35 | 1,292 | 127 | 13,266 |
| Total | 367 | 673 | 107,102 | 3,798 | 2,530,245 |



Drought - 2014

| Province | Deaths | Families Affected | Cattle Head Perished | Person Treated | Cattle Head Tre / Vacc |
|--------------------|--------|----------------------|-------------------------|----------------|---------------------------|
| Sindh (Tharparkar) | 543 | 259,946 | 2,962 | 447,667 | 1,969,855 |

National Rescue Efforts - Floods 2014

| Province | | Persons Rescued / Evac | uated |
|-----------|--------------|------------------------|---------|
| FIOVIIICE | Armed Forces | Civil Administration | Total |
| Punjab | 5,313 | 618,347 | 623,660 |
| Sindh | - | 65,583 | 65,583 |

7. National Relief Effort. Detail at Annex B.

Relief Camps Established

| Province | Type of Disaster | Relief Camps Established |
|------------------|------------------|--------------------------|
| Punjab | Flood | 457 |
| Sindh | Flood | 68 |
| Gilgit Baltistan | Flood | 1 |
| AJ&K | Flood | 1 |

Overseas Relief. Traditionally, Pakistan has always been a forerunner in meeting the International obligations. During the Year 2014, NDMA responded swiftly to the International assistance appeals and sent relief assistance to Afghanistan and Bosnia. Detail of NDMA overseas relief efforts is at Annex C.

10. Recovery and Rehabilitation Activities

- a. MIRA (Multi-Sector Initial Rapid Assessment). This tool was first piloted during Floods 2012 and further refined during 2013. NDMA in collaboration with UNOCHA organized MIRA methodology training sessions for Government officials across the Country during the Year 2014. In order to assess damages / losses and determine humanitarian needs of affected population, government decided to launch MIRA on 12 September 2014. The assessment was jointly conducted by NDMA, UNOCHA, PDMA and District Authorities in five flood affected districts of Punjab (Chiniot, Hafizabad, Jhang, Mandi Bahauddin and Multan). Following steps were taken:-
 - (1) NDMA deployed five teams and coordinated whole process of assessment with relevant stakeholders.
 - (2) NDMA also extended support in report writing to UN organizations.
 - (3) Findings of the assessment were shared with the Government on 30 September 2014.
 - (4) Findings were presented to Finance Minister, donors, UN / International organizations on 3 October 2014.
 - (5) The report identified that worst affected sector due to floods 2014 was agriculture, housing, livelihood and community infrastructure. The Government decided to meet entire cost of relief from National resources.
 - (6) Apart from relief distributed for immediate assistance by the Government, interim compensation was paid by the Federal and Provincial Governments as:-
 - (a) Death compensation of Rs 1 M by NDMA to each family in AJ&K and GB who lost a family member.
 - (b) Death compensation of Rs 1.6 M by Government of Punjab.
 - (c) Rs 25,000 per house lost by Government of Punjab.

- b. RNA (Recovery Need Assessment). To determine losses to crop, houses, livelihood and community infrastructure, the assessment was jointly conducted by NDMA, PDMA, UNDP, provincial line departments and district authorities in 28 Districts of Punjab and 10 Districts of AJ&K in October 2014. Following steps were taken while conducting RNA:-
 - (1) NDMA steered the whole process by setting up National Steering Committee (NSC) which was headed by Chairman NDMA.
 - (2) At provincial / regional level, Provincial Steering Committees (PSC) were set up for a coordinated assessment process.
 - (3) Three meetings of NSC were held in Islamabad while NDMA participated in PSC meetings at Muzaffarabad and Lahore.
 - (4) NDMA also deployed its teams at Lahore and Muzaffarabad for coordinating process of data collection.
 - (5) NDMA and UN agencies arranged spot checks in affected districts for data validation.
 - (6) UN Agencies, World Bank and ADB expressed their satisfaction on damages / losses data collected by the Government. According to RNA report, the financial impact of floods 2014 was Rs 43.99 billion.
 - (7) The Government of Gilgit-Baltistan reported damages / losses of Rs 508.46 million in housing, agriculture, livelihood and community infrastructure sectors. The overall financial impact due to floods 2014 in Punjab, AJ&K and GB was estimated as Rs 44.50 billion.
 - (8) The outcome / findings of RNA were presented in a donors meeting held at Islamabad on 11 November 2014 to Minister of Finance. While the entire cost of relief was borne by the Government, the Government decided to seek assistance from the donors for recovery efforts / plan.
- c. Recovery Plan. Recovery plan based on RNA was approved by the Government. Salient features of the Recovery plan were:
 - (1) Time span as 24 months (subject to availability of funds).
 - (2) Funding for recovery plan by Government, donors and NGOs.
 - (3) Recovery plan would be executed through Government lead implementation and monitoring mechanism.
 - (4) Adding resilience to infrastructure, institutions and communities through reconstruction.

11. Post Disaster Reports

- a. Floods 2014. Details at Annex D.
- b. **Drought 2014**. Details at **Annex E**.



Section - III

Disaster Preparedness



Section – III Disaster Preparedness

12. Major Preparedness Activities

- a. Coordination Conferences for Monsoon
 - (1) Post Monsoon Conference 2013. In order to compile lessons learnt, good practices established, bottle necks identified and valuable experience gained during Floods 2013 and share it with all stakeholders, National Review Post Monsoon Conference 2013 was organized on 20 January 2014.
 - (2) Pre Monsoon Conference 2014. The provincial / regional consultative process for preparation of Monsoon 2014 culminated on 30 June 2014 setting stage for the conduct of National Conference on Monsoon Preparedness and Contingency Planning 2014. The forum facilitated compilation of Provincial / Regional Plans and input to build a well-coordinated National response against approaching flood season.

b. Maintenance of Logistic Capacity

(1) <u>NDMA Warehouses</u>. To meet challenges of logistic sustenance against any possible disasters at far flung areas of the Country, state of the art strategic warehouses were established in collaboration with World Food Programme (WFP). Such warehouses contain food and non-food items. Detail of strategic warehouses is as under:-

| HRF Site | Province | Construction | |
|--------------|-------------|--------------|---------------|
| | | Started | Completed |
| Muzaffargarh | Punjab | April 2013 | February 2014 |
| Quetta | Balochistan | April 2013 | June 2014 |
| Lahore | Punjab | January 2014 | In process |
| Hyderabad | Sindh | June 2014 | In process |
| Jalozai | KP | June 2014 | In process |

(2) <u>Warehouses of PDMAs / DDMAs</u>. NDMA in consultation with PDMAs and DDMAs had identified 51 priority disaster prone districts for installation of pre-fabricated storage facilities called FLOSPANS under initiative of One UN DRM Project "Infrastructure Development for Capacity Building in Disaster Preparedness and Response Planning". Installation of such facilities was initiated by WFP through PDMAs. 36 x FLOSPANS were installed in 2013 while 25 x FLOSPANS were installed in the Year 2014 as under:-

| Province | FLOSPANS Installed |
|-----------------------------|--------------------|
| Punjab | 11 |
| Sindh | 10 |
| Balochistan | 11 |
| KP | 05 |
| AJ&K | 03 |
| FATA | 02 |
| Gilgit-Baltistan | 03 |
| Islamabad Capital Territory | 06 |
| Total | 51 |

(3) Country Wide NDMA's Relief Stocks. Detail at Annex F.



Section - IV

Disaster Risk Reduction



Section – IV Disaster Risk Reduction

- 13. Major Projects Undertaken. Details at Annex G.
- 14. Major DRR Initiatives Undertaken
 - a. Disaster Risk Insurance Framework. NDMA and CDKN in collaboration with the Munich Climate Insurance Initiative (MCII) Germany, with its consortium partners were engaged for setting up of a disaster risk insurance model to ensure target communities are well served in case of any damage to lives, loss to properties, crops, livestock etc. During Phase-I, MCII put forth design options for the risk insurance fund based upon the international best practices and in Phase-II, MCII built upon Phase-I activities, shall develop a disaster insurance framework for Pakistan and insurance strategy through a study to be carried out in five districts. In Phase-III, the model option proposed under Phase-II shall actually be pilot tested in the field with respect to a particular disaster.
 - b. Multi Hazard Vulnerability and Risk Assessment (MHVRA). To provide dynamic planning tools for DRM on a broader scale, a compact MHVRA Pilot Project was initiated in Sindh. The pilot phase of MHVRA Project was launched on 12 March 2014 at NDMA Islamabad with the support of WFP and technically collaborated through Asian Disaster Preparedness Centre (ADPC), Bangkok, Thailand and M/s Network of Disaster Management Practitioners (Pvt) Limited, Islamabad. At macro-level it covered entire Sindh Province and at micro scale focusing five districts of Sindh i.e. Thatta, Badin, Tando Mohammad Khan, Tando Allah Yar and Mir Pur Khas.
 - c. Establishment of Specialized Medium Range Weather Forecasting Centre (SMRFC). To implement an important Priority-I project identified under National Multi Hazard Early Warning System Plan of NDMP "Project for Establishment and Strengthening of Specialized Medium Range Weather Forecasting Centre" Government of Pakistan signed a bilateral MoU with Japan in 2014. The main objective was to make available medium range forecasts (Country wide, 3-10 days) using higher performance super computer system and new models than current numerical prediction system. It will ensure timely dissemination of accurate severe weather forecasts and warnings to the vulnerable districts of Pakistan, obtain highly accurate rainfall intensity and detect accurate weather situations by utilizing radar composite pictures. This will provide precision to present forecasting capability of PMD.
 - d. <u>Fire & Safety Provisions</u>. A consultative meeting of relevant stakeholders was convened by NDMA on 20 October 2014. It was unanimously agreed that Pakistan Engineering Council (PEC) would take the initiative further and discuss the draft in working group meetings to present, finalize and endorse the Code.
 - e. School Safety and Community Based Disaster Risk Management (CBDRM). UNDP and WFP piloted School Safety and CBDRM activities in hazard prone districts across Balochistan, Punjab, Sindh, KP and AJ&K to build capacities at local level.
 - f. **Disaster Data Sharing Platform**. To combine and compare multiple source data, NDMA with the assistance of World Bank developed an online platform through which data can be combined, compared and intervention for DRR can be notified. It also helps in validation and verification of shared data.
 - g. International Safety and Security Exhibition Safe and Secure Pakistan 2014. Pegasus Consultancy (Pvt) Limited organized 4th Safe Secure Pakistan Conference at Pak-China Friendship Centre, Islamabad from 25-26 February 2014. Latest technologies of safety and security products and services in Pakistan were displayed and a disaster management and mitigation session was conducted by NDMA.



To enhance DRM knowledge and spread the message of safety, resilience h. National Disaster Awareness Day. and self-reliance, 8th October is observed as National Disaster Awareness Day. On 8th October 2014, Messages of the President, Prime Minister and Chairman NDMA were published in leading National newspapers.

15. The Gender Imperative - Vulnerable Groups

- a. Gender & Child Cell (GCC) compiled training manual for child protection in emergencies for Government, NGOs and other relevant officials. It introduced key components of child protection response during a humanitarian emergency in Pakistan.
- b. The National Policy Guidelines on Vulnerable Groups (Women, Children, Aged & Disabled) during disaster and its parallel advocacy / awareness amongst all stakeholders were launched to assist humanitarian partners.
- Report on Gender, Climate Change & Disasters formulated.
- 16. Awareness Measures. Concerted measures were taken to create awareness about disasters using all available means and resources as under:
 - a. Press releases of all important events were issued. Total 55 Press Releases were issued during the Year which were published in all National and regional papers.
 - b. Media was kept on board through regular SMS and tickers during the course of floods.
 - Chairman NDMA and Member DRR being the official spokespersons appeared on talk shows, media interviews, in the field / office and conducted press briefings.
 - d. Public service messages were issued through electronic and print media and also aired through Radio.
 - 8th October was observed as National Disaster Awareness Day.



Section - V

Progress on National Disaster Management Plan (NDMP)



Section - V

National Disaster Management Plan (NDMP)

- 17. <u>Background</u>. NDMP was formulated in February 2013 after an exhaustive effort of two years in collaboration with Japan International Cooperation Agency (JICA). The Plan has various components of execution involving multiple stakeholders. NDMA being the lead federal agency has the overarching role of monitoring the various components as well as implementation of the component concerning NDMA and PDMAs.
- **18.** <u>Vision.</u> Enhancing capacity of the Country to prepare for and respond to disasters (floods, earthquakes, tsunamis, droughts, avalanches, GLOFs, cyclones, storm surge) using a comprehensive National approach.
- 19. Salient Features. The salient features of NDMP are:-

a. Interventions - 10

b. Strategies - 41

c. Projects - 118

d. Timeframe - 10 Years (2013 – 22)

- 20. Financial Outlay. Details at Annex H.
- 21. Implementation Progress. NDMP implementation progress during 2014 is at Annex I.



Section - VI

Regional & Bilateral Cooperation



Section - VI

Regional & Bilateral Cooperation

22. Regional & Bilateral Cooperation. NDMA has been instrumental in extending and strengthening Pakistan's diplomatic outreach through establishment of various bilateral and multilateral linkages, which include:-

a. Regional Linkages

- (1) Heart of Asia Istanbul Process (HOA, DM-CBM). In process including active engagement with Afghanistan.
- (2) Organization of Islamic Countries (OIC). Encouraged OIC for getting a lead role to Pakistan on Disaster Management amongst Muslim Countries.

b. Bilateral Linkages

| Country | Status |
|-------------|---------------|
| Afghanistan | Under Process |
| Cuba | Under Process |
| Kazakhstan | Under Process |
| Kyrgyzstan | Under Process |
| Sri Lanka | Under Process |



Section - VII

Capacity Building



Section - VII

Capacity Building



- 23. National Institute of Disaster Management (NIDM). 47 x Courses were organized by NIDM during the Year and 1,443 Individuals were trained. Details at Annex J.
- 24. Foreign Training. 14 x Officers of NDMA attended 33 x Foreign Training sessions. Details at Annex K.
- 25. Inland Training
 - a. Response Training
 - (1) <u>Capacity Building of Provinces Against Disasters</u>. To help fight and initiate immediate response against disasters there was a requirement to enhance capacities of provinces. To meet the requirement, NDMA released rescue and relief equipment to PDMAs. Detail of such equipment is enclosed as **Annex L**.
 - (2) <u>Civil-Military Coordination Training Workshop</u>. In coordination with UNOCHA, NDMA arranged a training workshop on Civil-Military coordination from 20-23 March 2014 at Islamabad. The workshop was intended to enhance Civil-Military coordination in Pakistan during disasters and complex emergency situations.
 - b. <u>Simulation Exercise 2014</u>. As part of Preparedness and Contingency Planning Process for Monsoon and Flood Control, NDMA in collaboration with PDMA Punjab and World Food Programme (WFP), organized a Simulation Exercise to identify gaps in planning and enhance the response capacities of the stakeholders. The simulation was based upon a realistic flood scenario in Punjab Province, split into two phases of Early Warning & Preparedness and Initial Rapid Response. The areas selected for exercise included the Districts of Sialkot, Sheikhupura and Narowal.
 - c. <u>Facilitator Training</u>. NDMA and WFP organized three days training from 3-6 June 2014 in Islamabad to simulate a real time flood based situation and impart training to stakeholders to practice SOPs, contingencies simulated for Districts Narowal, Sialkot and Shiekhupura, validate response mechanism, decision-making procedures, analysis of capacity level and improve coordination. Participants included NDMA, PDMA Punjab, DDMAs (Narowal, Sheikhupura and Sialkot), the UNHCT and INGOs.
- **26.** Capacity Building Programme Phase-II. To ensure well-coordinated response during Monsoon 2014, NDMA commenced Phase-II of capacity building training for 488 x Government officials of vulnerable districts. The training was imparted to the officials of local authorities, Public Health, Education, Revenue, Rescue 1122, Police, Armed Forces and local NGOs. In this regard, training workshops were held in following provinces / districts:-

a. Punjab. Chiniot, Mandi Bahauddin, Sahiwal and Kasur.

b. KP. Abbottabad, Haripur, Battagram, Mansehra, Bannu, D.I.Khan, Malakand and Upper Dir.

c. Sindh. Sukkur, Shikarpur, Tando Allah Yar, Mirpur Khas, Thatta and Badin.

d. Balochistan. Bolan, Jhal Magsi, Khuzdar, Sibbi and Loralai.

e. AJ&K. Mirpur, Kotli, Neelum and Bagh.

f. Gilgit-Baltistan. Hunza-Nagar and Ghizar.

g. FATA. South Waziristan Agency (SWA).



Section - VIII

Conferences & Seminars



Section - VIII

Conferences & Seminars

27. International

- a. International Conference on Sharing Experiences and Developing Regional Hazard & Risk Picture for Joint Action Plan. NDMA being co-lead agency alongside the Kazakhstan's Ministry of Emergency Situation, organized two days international conference in Islamabad from 12-13 May 2014 with the support of Norway on "Sharing Experiences and Developing Regional Hazard & Risk Picture for Joint Action Plan". The Federal Minister for States & Frontier Region Government of Pakistan, Lieutenant General (Retired) Abdul Quadir Baloch inaugurated the Conference while delegations from Afghanistan, China, Norway, India, Kazakhstan, Turkey, Asian Disaster Preparedness Centre (ADPC), NATO, SDMC, UNOCHA, Poland and Sweden shared experiences on the DRM preparedness, disaster response and suggested development of hazard and risk picture. Officers from PMD, GSP, SUPARCO, PDMAs, MoFA, CCD, INGOs, development partners, donors and NDMA participated and shared their relevant work.
- b. Third Meeting of Regional Technical Group for DM-CBMs. The Meeting was held on 14 May 2014 in Islamabad and Technical Focal Points from the HoA (Istanbul Process) participated. The RTG3 meeting reviewed progress on implementation of DM-CBM and new activities were proposed by participating organizations. Key decisions were:-
 - (1) To include ADPC as the supporting organization of DM-CBMs which will bring its technical expertise to pilot initiatives in DRM.
 - (2) Timely, effective and result-oriented execution of activities under DM-CBMs implementation plans require financial resources. Therefore, the proposal for creation of a Trust Fund for disaster mitigation and response and establishment of Secretariat for DM-CBMs to steer the process was noted for further deliberations.
 - (3) Priorities were identified and shared by Afghanistan.
 - (4) Proposal to use expertise of SAARC Disaster Management Centre (SDMC).
 - (5) Formal record of Meeting was adopted for presenting it before the next Senior Officials Meeting in China.
- c. Mainstreaming DRR into Planning & Implementation Process of Irrigation Sector. Five days National Training Course was organized from 21-25 April 2014 jointly by NDMA and Asian Disaster Preparedness Centre (ADPC) Bangkok, Thailand. The objective of course was to impart technical skills to federal and provincial government officials to strengthen irrigation and flood infrastructure.
- 28. Foreign Seminars and Conferences Attended. 6th Asian Ministerial Conference for DRR was held in Bangkok, Thailand from 22-26 June 2014. The Conference was hosted by the Royal Thai Government in collaboration with UNISDR which was the last inter-governmental meeting in the region before governments around the globe conclude on the implementation of the Hyogo Framework for Action 2005-2015. The Conference consolidated the outcome of extensive consultations on Post 2015 framework for DRR since March 2012 for a coherent "Asia Pacific Inputs for the HFA2" which would serve as a reference for regional governments in the global discussions and negotiations towards the adoption of the framework at the third UN World Conference on Disaster Risk Reduction (3WCDRR).

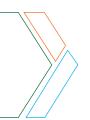


Section - IX

Financial Overview



Section – IX Financial Overview



29. Non Developmental Budget

| Head of Accounts Non-Development Budget FY 2013-14 | Allotted (PKR) | Expenditure (PKR) | Unspent (PKR) |
|--|-------------------|----------------------|------------------|
| A01 Establishment Charges | 105,309,020 | 90,815,371 | 14,493,649 |
| A03 Operating Expenses | 43,653,739 | 49,016,584 | 0 |
| A06 Transfers | 1,190,000 | 1,121,732 | 68,268 |
| A09 Physical Assets | 1,500,000 | 5,186,127 | 0 |
| A13 Repair & Maintenance | 9,697,241 | 7,176,688 | 2,520,553 |
| Total | 161,350,000 | 153,316,502 | 17,082,470 |

30. National Disaster Management Fund (NDMF)

a. Opening Balance as on 1-1-2014 - 1,741,765,993

b. Government Funding up to 31-12-2014 - 0

c. Donations upto 31-12-2014 - 294,482,123 d. Total Receipt upto 31-12-2014 - 294,482,123 e. Annual Expenditure from 1-1-2014 to 31-12-2014 - 380,837,016 f. Closing Balance as on 31-12-2014 - 1,655,411,100

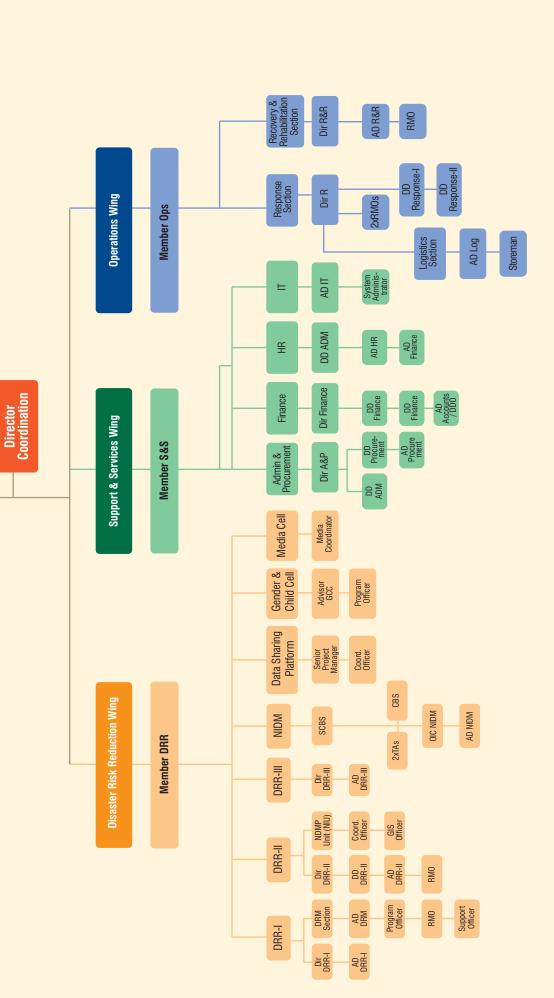
g. Details of purchases from NDMF are attached as Annex M.

Conclusion

31. In past, emergency response remained a predominant approach in Pakistan to deal with disasters until the inception of a disaster management system in recent years. Despite, Pakistan faced unprecedented disasters during the last decade and the state institutions as well as the communities remained preoccupied responding to these disasters, a paradigm shift has occurred from reactive to proactive approach. Despite capacity, financial and other resource constraints, focus is now on prevention, mitigation, preparedness and capacity enchantment of relevant disaster management bodies.

To NDMA Annual Report 2014 **Chairman NDMA**

Annex A



Annex B To NDMA Annual Report 2014

National Relief Effort

Floods - 2014

| Serial | Items | Punjab | KP | AJ&K | GB | ICT (Ghori Town) |
|--------|-------------------------|-----------|----|-------|-----|---------------------|
| 1. | Tents | 90,600 | - | 4,300 | 295 | 200 |
| 2. | Blankets | 20,000 | - | 5,400 | 890 | 1,000 |
| 3. | Plastic Mats | 10,000 | - | 2,500 | 140 | - |
| 4. | Mosquito Nets | 9,500 | - | - | - | - |
| 5. | Food Packs | 198,138 | - | - | 325 | - |
| 6. | Mineral Water (Bottles) | 307,524 | - | - | - | - |
| 7. | Aqua Tabs | 3,530,000 | - | - | - | - |
| 8. | De-Watering Pumps | 18 | - | - | - | - |
| 9. | Water Filtration Plants | 40 | - | - | - | - |

Drought - 2014

| Serial | Relief Items | Sindh (Tharparkar) | |
|--------|--|-------------------------|--|
| 1. | Wheat Bags (100 Kg Each) | 639,394 (63,939.4 Tons) | |
| 2. | Blankets | 60,929 | |
| 3. | Mosquito Nets | 25,280 | |
| 4. | Dates | 61,636 (2 Kg Pkt) | |
| 5. | Food Packs | 9,780.965 Tons | |
| 6. | Rice | 141 Tons | |
| 7. | Miscellaneous Food Items | 232.8 Tons | |
| 8. | Mineral Water | 171,632 Bottles | |
| 9. | Biscuits / HE Biscuit / Cerelac /ORS/ Milk Packs/ Juices | 134,811 Packs | |
| 10. | Fodder (40 kg bags) | 68,930 | |

Annex C To NDMA Annual Report 2014

Overseas Relief Effort

| Serial | Items | Afghanistan (Landslide – 2014) | Bosnia (Floods – 2014) |
|--------|---------------------|-----------------------------------|---------------------------|
| 1. | Tents | 350 | 150 |
| 2. | Blankets | 2,000 | 450 |
| 3. | Plastic Mats | 700 | - |
| 4. | Ration / Food Packs | 350 | 150 |
| 5. | Kitchen Sets | 350 | 150 |
| 6. | Aqua Tabs | 50,000 | 50,000 |
| 7. | Sleeping Bags | - | 150 |
| 8. | Jackets | - | 300 |
| 9. | Jersey | - | 300 |
| 10. | Tent Carpets | - | 110 |
| 11. | T – Shirts | - | 300 |
| 12. | Lady Skirts | - | 300 |
| 13. | Inflatable Mats | - | 300 |
| 14. | Rain Coats | - | 300 |

Annex D

To NDMA Annual Report 2014

Post Flood Report - 2014

- 1. <u>Background</u>. On 2 September 2014, heavy rains started at the catchment areas of River Chenab and Jhelum. The untimely activity of monsoon resulted into huge discharge in River Chenab and River Jhelum.
- 2. Major Rainfall Recorded during the Period

| Cowlet | Station | Rainfall Recorded (MM) | | | | | |
|--------------|-----------------------------|------------------------|-------|-------|-------|-------|--|
| Serial | | 2 Sep | 3 Sep | 4 Sep | 5 Sep | 6 Sep | |
| Punjab | | | | | | | |
| 1. | Chakwal | 7 | 0 | 3 | 67 | 11 | |
| 2. | Faisalabad | 42 | 77 | 71 | 36 | 2 | |
| 3. | Islamabad Airport | 9 | 0 | 9 | 298 | 29 | |
| 4. | Islamabad Zero Point | 59 | 1 | 6 | 243 | 25 | |
| 5. | Islamabad Saidpur | 30 | 0 | 6 | 238 | 24 | |
| 6. | Islamabad Shamsabad | 8 | 0 | 8 | 277 | 26 | |
| 7. | Islamabad Golra | 2 | 0 | 3 | 196 | 10 | |
| 8. | Islamabad Bokra | 14 | 0 | 7 | 194 | 7 | |
| 9. | Jhelum | 5 | 13 | 52 | 135 | 15 | |
| 10 | Kasur | 3 | 1 | 129 | 69 | 82 | |
| 11. | Lahore Airport | 11 | 2 | 158 | 66 | 274 | |
| 12. | Lahore Shahi Killa | 83 | 8 | 180 | 68 | 218 | |
| 13. | Lahore Misri Shah | 84 | 10 | 182 | 72 | 199 | |
| 14. | Lahore Upper Mall | 22 | 1 | 170 | 59 | 160 | |
| 15. | Lahore Shahdara | 83 | 3 | 177 | 70 | 205 | |
| 16. | Mandi Bahauddin | 6 | 10 | 47 | 119 | 5 | |
| 17. | Mangla | 8 | 4 | 75 | 251 | 7 | |
| 18. | Murree | 7 | 1 | 18 | 166 | 20 | |
| 19. | Okara | 4 | 32 | 70 | 72 | 115 | |
| 20. | Gujranwala | 28 | 22 | 115 | 20 | 151 | |
| 21. | Gujrat | 52 | 27 | 114 | 55 | 62 | |
| 22. | Sialkot Cantt | 31 | 21 | 98 | 166 | 207 | |
| 23. | Sialkot Airport | 46 | 26 | 96 | 77 | 173 | |
| 24. | T.T. Singh | 0 | 16 | 97 | 0 | 0 | |
| Silgit Balti | stan & Azad Jammu & Kashmir | | | | | | |
| 25. | Astore | 1 | 1 | 16 | 69 | 9 | |
| 26. | Garhi Dopatta | 8 | 0 | 54 | 91 | 44 | |
| 27. | Kotli | 4 | 16 | 120 | 188 | 102 | |
| 28. | Muzaffarabad | 0 | 0 | 49 | 68 | 13 | |
| 29. | Rawalakot | 6 | 37 | 163 | 234 | 67 | |
| 30. | Skardu | 1 | 1 | 37 | 57 | 25 | |

Districts Affected

| Province | Name of Districts |
|----------|---|
| Punjab | Attock, Rawalpindi, Jhelum, Khushab, Sargodha, Gujrat, M.B.Din, Gujranwala, Hafizabad, Si- |
| | alkot, Narowal, Nankana Sahib, Lahore, Okara, Sheikhupura, Kasur, Faisalabad, T.T. Sing, Sa- |
| | hiwal, Jhang, Chiniot, Multan, Khanewal, Bhawalpur, Bahawalnagar, Muzaffargarh, Rajanpur & |
| | D.G. Khan |
| AJ&K | Neelum, Hattian Bala, Muzaffarabad, Bagh, Haveli, Rawalakot, Sudhnoti, Kotli, Bhimber, Mirpur |
| GB | Gilgit, Skardu, Ghanche, Astore, Hunza Nagar, Diamer, Ghizer |

Peak Discharge Reported on Various Hydraulic Structures

| Date | Hydraulic | Peak Discharge | River |
|-------------------|-----------|----------------|--------|
| 6 September 2014 | Marala | 861,454 | Chenab |
| 7 September 2014 | Khanki | 947,099 | Chenab |
| 7 September 2014 | Qadirabad | 903,504 | Chenab |
| 10 September 2014 | Trimmu | 703,000 | Chenab |
| 16 September 2014 | Panjand | 453,570 | Chenab |
| 5 September 2014 | Mangla | 486,269 | Jhelum |
| 6 September 2014 | Rasul | 516,387 | Jhelum |

Important Highlights

a. Breaching (Planned / Accidental)

| Date | River / Canal | Executed By | Reason |
|-------------------|---|---------------------|--------------------------------------|
| 7 September 2014 | Khanki (RMB) Barrage at Chenab | PID Punjab | Due to overflow of water |
| 10 September 2014 | Trimmu (RMB), Jhang flood protection bund at Chenab | Army PID Punjab | Due to Peak flow of 703000 Cusecs |
| 12 September 2014 | Head Muhammad Wala, Athara Hazari at Chenab | Army PID Punjab | Due to overflow of water |
| 12 September 2014 | Sher Shah | Army, PID Punjab | Due to overflow of water |
| 12 September 2014 | Doaba Flood Bund | PID, Punjab | Due to overflow of water |

b. Visits of Important Dignitaries

| Date | Districts | Name of Dignitary | Location |
|-------------------|--|--------------------------------|---|
| 4 September 2014 | Sialkot, Gujranwala, Head Marala & Mangla Dam | Chairman NDMA | Aerial reconnaissance along River Chenab |
| 7 September 2014 | Sialkot | Prime Minister & Chairman NDMA | Aerial reconnaissance Sialkot |
| 8 September 2014 | Sargodha & Lahore | Chairman NDMA | Sargodha & Lahore |
| 17 September 2014 | Multan & Sukkur | Prime Minuster & Chairman NDMA | Aerial reconnaissance Suk- kur Barrage |

6. Weaknesses / Gaps Identified

- Institutional capacity of DDMAs especially in the field of losses assessment and response to emergencies was found weak.
- b. Gaps in communication and coordination of assistance were observed.
- c. Lack of specialized search and rescue equipment.
- d. Community sensitization / mobilization was found a weak area.
- e. Precision and dissemination of Early Warning.
- f. Identification and disposal of old and dangerous buildings.
- g. No warning by District Administration Islamabad / Rawalpindi was issued to the population residing downstream Rawal Lake regarding opening of spillways which led to serious flood situation in Ghouri Town.
- h. Lack of data / wrong sharing of data with PCIW by ICIW which caused great panic in Pakistan.
- i. Breaching of protection bunds without mutual consent / agreement.

7. Good Practices

- a. Unnecessary distribution of relief items was discouraged.
- b. To reduce fake damages, photographs of damaged properties were added.

8. Recommendations for Future

- a. Institutional capacity building of PDMAs and DDMAs.
- b. Establishment of Supply Chain Management system.
- c. Establishment of effective early warning system.
- d. Awareness about hazard and vulnerability assessment and baseline risk identification.
- e. Capacity development for post-disaster recovery.
- f. Mainstreaming DRR into development.
- g. Community Based Disaster Risk Management (CBDRM).
- h. Assessment of old and vulnerable buildings including private houses, schools, colleges, hospitals, market and other important public buildings and congested residential areas should be carried out throughout the Country on priority basis.
- i. Uniformity in reporting should be devised to avoid complications and delay in planning process.

Annex E To NDMA Annual Report 2014

Post Drought Report - 2014

- During monsoon 2014, parts of Tharparkar (Mithi and Islamkot) and Umerkot (Chorr) received some scattered and heavy rainfall which mitigated the impact of drought in the region for the time being. However, Thar region as a whole did not receive adequate rainfall which was needed and resulted in re-emergence of drought like situation. In this backdrop, two NDMA teams were sent to the drought affected areas of Districts Jamshoro, Dadu, Tharparkar and Umerkot to assess the situation and obtain a snapshot of the fallout of drought and possible areas for immediate intervention.
- Rainfall Record. Rainfall recorded in the region during the Year was:-

| Date | Mithi | Diplo | Chachro/Dahli | Nagarparkar | Islamkot |
|---|--------|--------|---------------|-------------|----------|
| 20-4-2014 | 5 | 0 | 0 | 2 | 3 |
| 10 to 15-5-2014 | 14 | 4 | 0 | 23 | 7 |
| 16-7-2014 | 0 | 0 | 0 | 19 | 0 |
| 18-7-2014 | 28 | 0 | 0 | 0 | 0 |
| 13-7-2014 | 3 | 55 | 7 | 20 | 4 |
| 31-7-2014 | 15 | 3 | 4 | 0 | 0 |
| 1-8-2014 | 2 | 0 | 0 | 0 | 0 |
| 29-8-2014 | 25 | 0 | 13 | 0 | 1 |
| 30-8-2014 | 43 | 65 | 7 | 0 | 11 |
| 31-8-2014 | 0 | 0 | 0 | 0 | 1 |
| 1-9-2014 | 3 | 20 | 0 | 13 | 2 |
| 2-9-2014 | 36 | 20 | 0 | 0 | 0 |
| 3-9-2014 | 6 | 0 | 2 | 0 | 14 |
| TOTAL | 180 | 167 | 33 | 77 | 43 |
| %age against average rainfall of 184.2 mm | 97.71% | 90.66% | 17.91% | 41.8% | 23.34% |

Major Conclusions

- Moderate drought existed in Dali, Chachro and Nagarparkar with potential to increase to severe drought in coming months. Mild drought existed in Mithi, Islamkot, Diplo and in areas adjacent to the Taluka Headquarters. Mild drought also existed in Kohistan region.
- Major interventions were needed in Health Sector.
- 283 deaths of under 5 years children were reported in District Tharparkar since December 2013 due to a variety of causes like infections, pneumonia, premature birth etc.
- Thar being a desert area was naturally water stressed. Water Wells were available, though majority had brackish water. Small scale drying of wells was noticed.
- Entire area did not appear de-vegetated despite less rain. No major crop failure was reported in Tharparkar. Limited effect on fodder for animals was also observed.

- f. No unusual / forced migration of livestock was reported.
- g. Migration to adjoining districts during 2014 was an annual practice. The migrated population was working as farm labour in irrigated areas of Sindh / Punjab and earned cash / wheat / fodder. This phenomena was likely to persist till long term socio-economic development takes place in the area.
- h. Partial effect on availability of fodder were likely to accentuate in Winters.
- i. Efforts of Provincial Government were visible, however, some governance issues persisted in Kohistan region and Tharparkar.
- Prolonged drought effects would necessitate sustained wheat assistance and financial relief for at least one year.
- k. Livestock and agriculture being mainstay of the local economy, therefore, during likely drought situation, alternate means of livelihood were required to prevent recurring shock to the poor and vulnerable population.

4. Recommendations

a. Measures by Govt of Sindh

(1) Improve Availability of Water through

- (a) Water conservation and harvesting.
- (b) Provision of Reverse Osmosis Plants and Hand Pumps.
- (c) Provision of water bowser fleet for water supply to remote areas in deep desert.

(2) Improve Provision of Health Care Facilities through

- (a) Availability of doctors and paramedical staff.
- (b) Separate Paediatrics ward may be established in DHQ, Mithi with female nursing staff, incubators, ambulances and other equipment.
- (c) Capacity enhancement of dispensaries and BHUs to extend primary healthcare in villages and desert areas.
- (d) Enhanced Budget to strengthen District Headquarter Hospital in Tharparkar and other drought prone districts.

(3) Improve Availability of Food and Nutrition

- (a) Phase 4 of free distribution of wheat should be expedited.
- (b) Wheat supply package by Sindh Govt be extended up to next six months.
- (c) High energy biscuits for the children may be distributed.
- (4) Ensure availability of fodder and vaccination for livestock.
- (5) Information campaign may be launched to sensitize affected communities to protect their infants against expected cold wave in Winter.



b. Federal Govt

- (1) Joint Nutrition Programme launched with the help of WFP in March 2014 for all 44 UCs till December 2014 may be extended in view of prevailing drought conditions.
- (2) Federal Govt may consider support in kind to augment efforts of the Provincial Govt. In view of coming Winters and rise in pneumonia cases, provision of blankets may be considered.

c. Long Term Measures

- (1) Training of local population for employment in coal mining / power plant projects.
- (2) Solar Park may be developed on the lines of Cholistan to harness solar power potential.
- (3) Alternative livelihood means may be explored in following areas:-
 - (a) Small milk processing plants.
 - (b) Development of facilities for fattening of livestock and establishment of slaughter houses.
 - (c) Training for alternative livelihood like carpet weaving and handicrafts.
- (4) Funding for Federal and Sindh Govt projects in affected areas may be prioritized.
- (5) There is a need for trained birth attendants, family planning, attention to mother child health and regular check-ups. Awareness raising and sensitization to be done in this regard.

Annex F To NDMA Annual Report 2014

NDMA Stocks

| Items | A/U Stock | | K Held on | Issued during the Year | |
|------------------------|-----------|--------------|---------------|------------------------|--|
| | | January 2014 | December 2014 | | |
| Tents | No | 53,209 | 51,202 | 19,650 | |
| Blankets | No | 80,577 | 66,292 | 16,450 | |
| Plastic Mats | No | 84,269 | 80,569 | 3,700 | |
| Kitchen Sets | No | 500 | 0 | 500 | |
| Life Jackets | No | 595 | 495 | 100 | |
| Boats with OBM | No | 30 | 3 | 27 | |
| De-Watering Pumps | No | 35 | 25 | 10 | |
| Generator 5-5.5 KVA | No | 57 | 53 | 4 | |
| Generator 50 KVA | No | 18 | 16 | 2 | |
| Generator 2-3.5 KVA | No | 398 | 383 | 15 | |
| Jackets | No | 493 | 673 | 300 | |
| Jersey | No | 360 | 480 | 300 | |
| Rain Coat | No | 700 | 400 | 300 | |
| T.Shirt | No | 3,230 | 2,930 | 300 | |
| School Shelter Tent | No | 99 | 93 | 6 | |
| Shelter Tent w/o Poles | No | 129 | 105 | 24 | |
| Sleeping Bags | No | 2,903 | 6,355 | 155 | |
| Aqua Tab | No | 500,000 | 449,000 | 80,000 | |
| Portable Radio Sets | No | 260 | 248 | 12 | |
| Mattress All Type | No | 1,924 | 1,514 | 410 | |



Annex G

To NDMA Annual Report 2014

DRR Major Projects Undertaken

| Project Title | I | Duration | Amount | Development |
|--|-----------|---------------|--|-------------|
| | From | То | | Partners |
| Support for Institutional Capacity Building of NDMA | June 2013 | December 2014 | US\$ 3,042,530.00 PKR 3,039,011,674.00 | WFP |
| Institutional Capacity Building of NIDM | July 2014 | December 2015 | US\$ 1,032,151.00 PKR 1,030,051,200.00 | UNDP |

Annex H

To NDMA Annual Report 2014

Financial Outlay NDMP

| Financial Outlay | Cost USD (M) | Responsibilities |
|--|-----------------|--|
| Establish Institutional & Legal System for Disaster Management | 2.30 | NDMA, PDMAs, FDMA, GBDMA, SDMA |
| Prepare DM Plans at all levels | 3.00 | NDMA, PDMAs, Federal Ministries, Departments & Authorities |
| Establish National Hazard & Vulnerability Assessment | 24.00 | NDMA, PDMAs, GSP, ERRA, GCISC, FFC, PMD, WAPDA |
| Establish Multi Hazard Early Warning & Evacuation Systems | 188.50 | PMD, FFC, SUPARCO, WAPDA, PIDs |
| Promotion of Training, Education and Awareness of DM | 64.30 | NIDM, NDMA, Civil Defense, PEDs |
| Disaster Management Awareness | 14.00 | NDMA, PDMAs, FDMA, GBDMA, SDMA, DDMAs |
| Infrastructure Development for DRR | 707.60 | FFC, PIDs, WAPDA, Ports & Shipping, Health and P&D Division |
| Mainstreaming DRR into Development | 1.20 | MoPlanning, NDMA, PDMAs, FDMA, GBDMA, SDMA |
| Establishment of National Emergency Response System | 31.00 | NDMA, PDMAs, FDMA, GBDMA, SDMA, DDMAs MoIT, MoWater & Power, MoInformation |
| Capacity Development for Post Disaster Recovery | 5.00 | NDMA, PDMAs, FDMA, SDMA, Research Institutes |
| Grand Total | 1,040.9 | |

Annex I To NDMA Annual Report 2014

NDMP – Implementation Progress

| lr | ntervention | |
|----|--------------------------------|--|
| No | Subject | Progress |
| 1 | Institutional Strengthening | National Disaster Management Fund established and operational. NDMP Implementation Steering Committee notified. |
| 2 | Plans | Monsoon Contingency Plans regularly made at National, Provincial and District levels. National Contingency Plan for Industrial / Technical Disasters. Standing Operation Procedures in emergencies (Urdu). Nuclear Emergency Management Plan (NEM). National Flood Protection Plan - NFPP IV being formulated (to be completed in 2015). Training manual in Gender Mainstreaming prepared. Recovery & Rehabilitation Strategy for 2014 floods formulated with support of UNDP. |
| 3 | Risk Assessment | National Working Group on MHVRA formed. MHVRA:- Completed in five districts of Sindh (Thatta, Badin, Tando Allah Yar, Tando Muhammad Khan and Mirpur Khas) in collaboration with WFP. Comprehensive drought Assessment in 14 districts of Baluchistan initiated in collaboration with UNDP. To be completed in 2015. |



NDMP – Implementation Progress

| In | itervention | P |
|-------|----------------------------------|---|
| No | Subject | Progress |
| 4 | Early Warning | Facilitated PMD in Upgrading EWS. |
| | | Satellite based Integrated Flood Alert System (IFAS). |
| | | Replacement of Automatic Weather Stations (AWS). |
| | | Establishment of Specialized Medium Range Forecasting Center (SMRFC). |
| | | Upgradation of existing FEWS Computer model. |
| | | Replacement of Karachi & Islamabad Weather Radars. |
| | | Facilitated PMD in Upgrading EWS. |
| | | ECMWF product for Enhanced Medium Range Forecasting. |
| | | Flash Flood Guidance System. |
| | | Tsunami EWS (Sindh & Baluchistan Coast). |
| | | River Flow Inundation Model (RRI) for Western Rivers. |
| | | Monitoring of Real time river flow situation enhanced (Visualization tool). |
| | | Revision of Mangla Dam SOPs for Flood routing. |
| | | SMS based Early Warning System for communities established with the assistance of PTA and Cellular Companies. In Floods 2014, information disseminated to 6 million people in flood affected districts of Punjab & Sindh. |
| 5 & 6 | Disaster Education and Awareness | Training and capacity building of government officials, academia and civil society in DRM through the National Institute of Disaster Management, 45 training courses organized. |
| | | Integration of DRR Component in Academic Curricula. |
| | | Recognition of Bachelor and Master level Programme on DM by HEC. |
| | | National, regional, international conferences & workshops regularly held. |
| | | Celebration of 8th October as National Disaster Awareness Day. |
| | | Campaign on Safer Schools, Hospitals & Cities. |
| | | DRR awareness and Education material for Children Developed with collaboration of UNICEF. |

NDMP – Implementation Progress

| <u>In</u> | tervention | Duo cuessa |
|-----------|--|--|
| No | Subject | Progress |
| 7 | Infrastructure Development / Rehabilitation | Significant Rehabilitation & Reconstruction of 2010-2014 floods damaged infrastructure completed. |
| | Renabilitation | Construction of over 300 new flood protection works completed. |
| | | Rehabilitation plan for Awaran Earthquake 2013 in progress, implementation of Phase I completed. |
| | | |
| 8 | DRR Mainstream- ing | DRR compliance made mandatory for recovery and reconstruction strategies & programmes. |
| | | Comprehensive feasibility study on Disaster Risk Insurance Framework in the context of Pakistan conducted with collaboration of CDKN - LEAD Pakistan and technical support of Munich Climate Initiative. |
| | | Demand pilot study on Disaster Risk Insurance in selected districts initiated (to be completed in 2015) |
| 9 & 10 | Disaster Prepared- ness & Emergency Response | Multi Sectoral Initial Rapid Assessment (MIRA) tool was developed in collaboration with UNOCHA and tested in Floods 2014, final version is in last stage of approval. |
| | | Recovery Need Assessment (RNA) was test piloted in flood affected districts in 2014, the tool is being further developed in collaboration with UNDP (to be finalized in 2015). |
| | | DM Simulation Exercise for Punjab conducted. |
| | | Minimum Cash Compensation Package as per NDM Act, 2010 review initiated. |
| | | Formulation of cash dispensation Policy Guidelines initiated. |
| | | Community Based Disaster Risk Management (CBDRM) activities conducted in 5 districts with collaboration of UNDP and in 10 districts under WFP Annual work-plan 2014. |
| | | Humanitarian Response Facilities (HRF) established at strategic locations and remaining work in progress. |



Annex J

To NDMA Annual Report 2014

National Institute of Disaster Management (NIDM)

| No of | | | | Participants | S | | | |
|---------|------|----------|------|--------------|-------|----------|--------|-------|
| Courses | Govt | UN/INGOs | NGOs | Academia | Media | Industry | Others | Total |
| 47 | 1013 | 74 | 223 | 129 | 1 | - | 3 | 1443 |

Type of Courses

| Course | Date | Participants | | | | | | | |
|--|--------------|--------------|-----------------|------|----------|-------|----------|--------|-------|
| | | Govt | UN / IN- GOs | NGOs | Academia | Media | Industry | Others | Total |
| CPB (Lahore) | Jan 2-3 | 51 | - | - | - | - | - | - | 51 |
| Disaster Risk Management | Jan 6-9 | 17 | - | 4 | 4 | - | - | 1 | 26 |
| CPB (Abbottabad) | Jan 6-10 | 39 | - | - | - | - | - | - | 39 |
| CPB (D.I.Khan) | Jan 20-24 | 13 | - | 26 | - | - | - | - | 39 |
| Contingency Planning | Jan 21-23 | 18 | - | 6 | 1 | - | - | - | 25 |
| Capacity Building Programme (Swat) | Feb 3-7 | 22 | 7 | 14 | - | - | - | - | 43 |
| Flood Mitigation | Feb 10-13 | 14 | - | 4 | 2 | - | - | - | 20 |
| CPB (Peshawar) | Feb 11-12 | 24 | - | - | - | - | - | - | 24 |
| Mainstreaming DRR in Development Process | Feb 26-27 | 17 | - | 5 | 1 | - | - | - | 23 |
| CPB (Quetta) | Mar 3-7 | 48 | - | 11 | - | - | - | - | 59 |
| CPB (Quetta) | Mar 11-12 | 35 | - | - | - | - | - | - | 35 |
| CCCM (Peshawar) | Mar 11-13 | 19 | 1 | 5 | - | - | - | - | 25 |
| Earthquake Mitigation | Mar 18-20 | 13 | - | 3 | 4 | - | - | - | 20 |
| CPB (Sukkar) | Mar 24-28 | 21 | - | 28 | - | - | - | - | 49 |
| CCCM TOT (Peshawar) | Mar 30-Apr 4 | 10 | 1 | 3 | - | - | - | - | 14 |
| CPB (Hyderabad) | Apr 7-11 | 20 | - | 22 | - | - | - | - | 42 |
| District DRM Planning | Apr 8-10 | 8 | 4 | 3 | 7 | - | - | 1 | 23 |

| Course | Date | | | | Parti | cipant | s | | |
|--|--------------|----|----|----|-------|--------|---|---|----|
| CBP (Karachi) | Apr 15-16 | 35 | - | 2 | - | - | - | - | 37 |
| CCCM (Bannu) | Apr 15-17 | 24 | - | - | - | - | - | - | 24 |
| Integration of vulnerable groups in DRM | Apr 16-18 | 9 | 2 | 8 | 3 | - | - | - | 22 |
| Mainstreaming DRR in Irrigation Sector Planning & Implementation | Apr 21-25 | 40 | - | - | - | - | - | - | 40 |
| CBP (Mirpur) | Apr 28-May 2 | 43 | - | - | - | - | - | - | 43 |
| CBP (Muzaffarabad) | May 6-7 | 51 | - | - | - | - | - | - | 51 |
| Flood Mitigation | May 6-8 | 15 | - | 1 | - | - | - | - | 16 |
| CCCM (Lakki Marwat) | May 13-15 | 25 | - | - | - | - | - | - | 25 |
| Project Formulation, Report Writing and Formulation of PC & Approval Process | May 14-16 | 11 | 2 | 11 | 1 | - | - | - | 25 |
| CBP (Gilgit) | May 19-23 | 29 | - | 2 | - | - | - | - | 31 |
| Assessment Procedure | May 20-22 | 4 | - | 6 | - | - | - | - | 10 |
| CBP (Gilgit) | May 27-28 | 34 | - | 7 | 4 | - | - | - | 45 |
| CCCM (Kohat) | May 27-29 | 18 | - | 1 | - | - | - | - | 19 |
| Climate Risk Management | Jun 10-11 | 6 | 10 | - | 4 | - | - | - | 20 |
| Emergency Response and Recovery | Jun 24-26 | 7 | 15 | 6 | - | - | - | - | 28 |
| DRM for School | Jul 9-10 | 2 | - | - | 24 | - | - | - | 26 |
| DRM for School | Jul 15-16 | 6 | - | - | 14 | - | - | - | 20 |
| District DRM Planning | Aug 6-8 | 13 | 5 | 1 | 2 | - | - | - | 21 |
| DRM for School (Lahore) | Aug 20-21 | 16 | - | - | 10 | - | - | - | 26 |
| CBDRM TOT (Islamabad) | Sep 8-12 | 18 | 4 | - | - | - | - | - | 22 |
| CBP (Quetta) | Oct 13-17 | 40 | - | 1 | - | - | - | - | 41 |
| DRM(Balochistan) | Oct 20-22 | 23 | 3 | 5 | 4 | - | - | - | 35 |
| Project Formulation, Report Writing and Formulation of PC & Approval Process | Nov 11-13 | 12 | 10 | - | - | - | - | - | 22 |
| CBP (Gilgit) | Nov 17-21 | 42 | - | 4 | - | - | - | - | 46 |
| CBDRM TOT (Jacobabad) | Nov 17-21 | 14 | - | 13 | - | - | - | - | 27 |
| Mainstreaming CCA & DRR in Local Dev Process (Sindh) | Nov 24-26 | 22 | 1 | 11 | - | 1 | - | - | 35 |
| Integration of vulnerable groups in DRM | Nov 25-27 | 5 | 9 | 1 | 2 | - | - | - | 17 |
| CBP (Peshawar) | Dec 8-12 | 20 | - | - | - | - | - | - | 20 |
| DRM (KPK and FATA) | Dec 15-17 | 9 | - | 9 | 42 | - | - | - | 60 |
| CBDRM TOT (Rescue 1122) | Dec 22-27 | 31 | - | - | - | - | - | 1 | 32 |



Annex K To NDMA Annual Report 2014

Foreign Trainings / Workshops / Meetings

| Name | Date App | | Appointment | Purpose | Duration | Country |
|------------------------------------|------------|-----------|-------------|--|----------|------------|
| | From | То | | | | |
| Major General Saeed Aleem | 8-5-2014 | 9-5-2014 | Chairman | International Symposium on Integrated Disaster Risk | 2 days | China |
| Aleem | 04-6-2014 | 5-6-2014 | | 7 th ECO International Conference on Disaster Management | 2 days | Azerbaijan |
| Brig Mirza Kamran Zia | 20-2-2014 | 21-2-2014 | Member | International Conference on Emergency Management in Federal Countries | 2 days | Australia |
| | 11-3-2014 | 13-3-2014 | | 29 th Annual Meeting on Engagement of Crisis- Affected people in Humanitarian Action | 3 days | Ethiopia |
| | 19-5- 2014 | 23-5-2014 | | International Workshop cum Training Programme on Disaster Management | 5 days | Zambia |

| Name | Da | ate | Appointment | Purpose | Duration | Country | | |
|--------------------|------------|------------|---|--|----------|-----------------------------|-------|-------|
| | From | То | | | | | | |
| Ahmed Kamal | 20-2-2014 | 21-2-2014 | Member | South Asia Regional Road Map Workshop for DRR Beyond 2015 (Post HFA) | 2 days | India | | |
| | 3-3- 2014 | 5-3-2014 | | CDKN Planning Meeting | 3 days | England | | |
| | 2-4-2014 | 4-4-2014 | | Meeting of Regional Consultative Committee on DRR | 3 days | Myanmar | | |
| | 10-6-2014 | 12-6-2014 | | Dialogue on Building Strong DRM System in Asia | 3 days | China | | |
| | 22-6-2014 | 26-6-2014 | | 6 th Asian Ministerial Conference on DRR as part of Pakistan's Official Delegation | | Thailand | | |
| | 10-7-2014 | 10-7-2014 | | | | of Heart of Asia / Istanbul | 1 day | China |
| | 3-8-2014 | 11-8-2014 | | Synergized SOPs for Coastal Multi-Hazard Early Warning System | 9 days | Myanmar | | |
| | 1-12-2014 | 12-12-2014 | | 20 th Climate Change Conference, as part of Pakistan's Official Delegation | 12 days | Peru | | |
| Muhammad Ashraf | 27-3-2014 | 28-3-2014 | Member 2 nd Regional Consultation on engaging SAARC for resilience and cross border facilitation for rapid response in disasters | | 2 days | Nepal | | |
| | 9-4-2014 | 7-5-2014 | | Environment Agency England – Commonwealth Fellowship Programme | 29 days | UK | | |
| | 15-12-2014 | 16-12-2014 | | SAARC Regional Workshop on Business Continuity & Corporate Social Responsibility for DRR in South Asia | 2 days | India | | |



Foreign Trainings / Workshops / Meetings

| Name | D | ate | Appointment | Purpose | Duration | Country |
|--------------------------------|------------|------------|----------------------|--|----------|-------------|
| | From | То | | | | |
| Lt Col Raza Iqbal | 4-6-2014 | 5-6-2014 | Director | ASEM Manila Conference on DRR | 3 days | Philippines |
| | 1-12-2014 | 2-12-2014 | | Regional WASH Humanitarian Coordination Platform Meeting | 2 days | Thailand |
| Waqar Uddin | 22-4-2014 | 23-4-2014 | Director | Disability inclusive of DRR | 2 days | Japan |
| Siqqidui | 22-6-2014 | 26-6-2014 | | 6 th Asia Ministerial Conference on DRR (AMCDRR) | 5 days | Thailand |
| | 10-11-2014 | 11-11-2014 | | SAARC Policy Forum | 2 days | Nepal |
| | 2-12-2014 | 4-12-2014 | | ISDR Asia Pacific Meeting | 4 days | Thailand |
| Syed Sibt- e-Abbas Zaidi | 20-2-2014 | 21-2-2014 | Director | South Asia Regional Road Map Workshop for DRR beyond 2015 (Post HFA) | 2 days | India |
| | 16-8-2014 | 20-8-2014 | | Regional Capacity Development Group Training on Islamic Micro Zonation | 5 days | Iran |
| Muhammad Idrees | 22-4-2014 | 24-4-2014 | Director | ISDR Asia Partnership (IAP) Meeting | 3 days | Thailand |
| Maj Tahir Islam | 9-6-2014 | 11-6-2014 | DD Response | Training Course on Interpretation and Preparation of Early Warning System | 3 days | China |
| Saira Ahmed | 3-6-2014 | 8-6- 2014 | DRR Coordi- nator | International conference on Insights into Regional Development | 6 days | Kazakhstan |
| | 15-12-2014 | 16-12-2014 | | SAARC Regional Workshop on Business Continuity & Corporate Social Responsibility for DRR in South Asia: Redefining Engagement for Risk Management & Response | 2 days | India |

Foreign Trainings / Workshops / Meetings

| Name | D | ate | Appointment | Purpose | Duration | Country |
|--------------------|------------|------------|----------------------|--|----------|-------------|
| | From | То | | | | |
| Abid Shahzad | 4-6-2014 | 5-6-2014 | PS | 7 th ECO International Conference on Disaster Management | 2 days | Azerbaijan |
| Syed Shafi Agha | 16-11-2012 | 25-11-2012 | AD DRM | Regional Climate Change Conference | 10 days | Afghanistan |
| Abdul Latif | 9-6-2014 | 13-6-2014 | AD DRR | Training Course on Multi- Level Risk Mapping | 5 days | Nepal |
| | 7-12-2014 | 10-12-2014 | | SAARC Regional Learning Workshop | 4 days | Maldives |
| Farida Rehmat | 24-11-2014 | 25-11-2014 | Programme Officer | Regional Workshop on 'Disaster prevention, preparedness and response in South and Southeast Asia: Maximizing a Gender inclusive approach | 2 days | Philippines |



Annex L To NDMA Annual Report 2014

Relief Items Released to PDMAs during 2014

| Items | Organization | Quantity | | |
|---------------------|------------------|----------|--|--|
| Tents | ICT Islamabad | 200 | | |
| | PDMA Punjab | 15,000 | | |
| | SDMA AJ&K | 1,500 | | |
| | FDMA | 300 | | |
| | DCO Awaran | 500 | | |
| | Total | 17,500 | | |
| Shelter | FDMA | 24 | | |
| Blankets | ICT Islamabad | 1,000 | | |
| | PDMA Punjab | 10,000 | | |
| | SDMA AJ&K | 3,000 | | |
| | Total | 14,000 | | |
| Plastic Mats | FDMA | 1,500 | | |
| | SDMA AJ&K | 1,500 | | |
| | GBDMA | 2,000 | | |
| | Total | 5,000 | | |
| Generator 5/3.5 KVA | FDMA | 12 | | |
| | Army CMT&SD | 17 | | |
| | Total | 29 | | |
| Aqua Tabs | PDMA Punjab | 880,000 | | |
| First Aid Kit | PDMA Balochistan | 1283 | | |
| Boats | PDMA Punjab | 23 | | |
| | Army | 8 | | |
| Fiber Glass Boats | PDMA Sindh | 16 | | |
| | PDMA KPK | 3 | | |
| | Total | 50 | | |

Annex M To NDMA Annual Report 2014

Purchases from NDMF

| Items | Quantity | Amount (PKR) |
|----------------------------|----------|-----------------|
| Tents | 49,000 | 460 Million |
| Mosquito Nets | 30,000 | 9 Million |
| Ration Packs Kallar Syedan | 50 | 0.193 Million |
| Ration Packs Awaran | 20,006 | 85.59 Million |
| Ration Packs Tharparker | 5,000 | 0.013 Million |
| G.Total | | 554.796 Million |



